

## Washington Union School District

### Expenditure Report for EPA (Education Protection Account)

The Education Protection Account (EPA) provides school districts with general purpose state aid funding pursuant to the passage of Proposition 30, approved by California voters in November 2012 and amended in 2016 by Proposition 55. The funding received by the district is a component of the district's total LCFF (Local Control funding Formula) state aid entitlement. The district has sole authority in the use of the funds however the funds may not be used for administrative costs. Each year, the district is to report on the website, the amount of EPA funds the district received and how the funds were spent.

#### 2022/23 Education Protection Account – Final Report

Revenue Received for EPA      \$161,018

Expenditures:

Teacher Salaries      \$118,242.89

Teacher Salary Benefits

STRS      22,523.35

MCARE      1,888.19

H/W      15,019.65

SUI      591.25

WC      2,752.67

Total Expenditures      \$161,018



#### 2022/23 Education Protection Account – Estimated Revenue & Expenditures

Revenue Received for EPA      \$160,322

Expenditures:

Teacher Salaries      \$117,864

Teacher Salary Benefits

STRS      22,512

MCARE      1,709

H/W      14,903

SUI      589

WC      2,745

Total Expenditures      \$160,322